

**LONOKE SCHOOL DISTRICT**

**LEA: 4301000**

**Annual Statistical Report (ASR) - Supplement**

**Cycle: 9**

**County: LONOKE**

**2023 - 2024**

LINE	DESCRIPTION	Actual FY 2023 - 2024
01	Area In Square Miles	0
02	ADA	0
03	ADA Pct Change Over 5 Yrs.	0.00%
04	4 QTR ADM	0
05	Prior Year 3 QTR ADM	0
06	Assessment	0
07	M&O Mills	0.000
08	URT Mills	25.000
09	M&O Mills In Excess Of URT	0.000
10	Dedicated M&O Mills	0.000
11	Debt Service Mills	0.000
12	Totals Mills	0.000
13	Total Debt Bond/Non Bond	\$0.00
14	Property Tax Receipts (Incl URT)	\$6,504,563.85
15	Other Local Receipts	\$1,205,297.14
16	Revenue From Interm Srcs	\$377.85
17a	Foundation Funding (Excl URT)	\$7,950,008.00
17b	Enhanced Educational Funding	\$0.00
17c	98% Tax Collection Rate Guarantee	\$109,884.00
18	Student Growth Funding	\$0.00
19	Declining Enrollment Funding	\$59,154.00
20	Consolidation Incentive/Assistance	\$0.00
21	Isolated Funding	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00
23	Other Unrestricted State Funding	\$0.00
24	Total Unrst Rev State & Local Srcs	\$15,829,284.84
25	Adult Education	\$380,239.88
26	Professional Development	\$57,442.00
27	Other Regular Education	\$1,020,618.07
28	Gifted And Talented	\$700.00
29	Alt. Learning Environment (ALE)	\$67,188.00
30	English Language Learner (ELL)	\$37,698.00
31	Enhanced Student Achievement (ESA)	\$535,742.72
32	Other Special Education	\$81,057.77
33	Workforce Education	\$0.00
34	School Food Service	\$17,277.98
35	Educational Service Cooperatives	\$0.00
36	Early Childhood Programs	\$202,800.00
37	Magnet School Programs	\$0.00
38	Other Non-Instructional Program Aid	\$6,765,664.64

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39	Tot Restricted Rev From State Srcs	\$9,166,429.06
40	Tot Restricted Rev From Fed Srcs	\$2,487,415.89
41	Financing Sources	\$2,968,298.67
42	Balances Consol/Annexed District	\$0.00
43	Indirect Cost Reimbursement	\$138,249.90
44	Gains & Losses - Sale Fixed Assets	\$0.00
45	Compensation - Loss Of Fixed Assets	\$0.00
46	Other	\$0.00
47	Total Other Sources Of Revenue	\$3,106,548.57
48	Total Revenue All Sources	\$30,589,678.36
49	Regular Instruction	\$6,617,252.97
50	Special Education	\$1,129,876.07
51	Workforce Education	\$305,519.73
52	Adult Education	\$438,115.13
53	Compensatory Education	\$612,044.94
54	Other	\$746,933.57
55	Total Instruction	\$9,849,742.41
56	General Administration	\$464,671.21
57	Central Services	\$472,131.97
58	Maintenance & Operations Of Plant	\$2,598,720.96
59	Student Transportation	\$856,046.63
60	Othr District Level Support Service	\$48,182.15
61	Tot District Level Support Services	\$4,439,752.92
62	Student Support Services	\$1,062,016.28
63	Instructional Staff Support Service	\$1,129,751.80
64	School Administration	\$946,569.58
65	Total School Level Support Services	\$3,138,337.66
66	Food Service Operations	\$1,100,963.56
67	Other Enterprise Operations	\$0.00
68	Community Operations	\$191.97
69	Other Non-Instructional Services	\$0.00
70	Total Non-Instructional Services	\$1,101,155.53
71	Facilities Acquisition And Const.	\$9,348,412.61
72	Debt Service	\$2,109,562.87
75	Other Non-Programmed Costs	\$0.00
76	Total Expenditures	\$29,986,964.00
77	Less: Capital Expenditures	\$9,486,590.82
78	Less: Debt Service	\$2,109,562.87
79	Total Current Expenditures	\$18,390,810.31
80a	Tuition From Individuals	\$0.00
80b	Tuition From Other LEAs In The St	\$0.00

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80c	Transport Fees From Individuals	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$59,300.00
80f	Food Service Revenue	\$178,392.58
80g	Student Activity Revenue	\$318,381.81
80h	Textbook Revenue	\$0.00
80m	Adult Education Expenditures	\$441,068.63
80n	Preschool Expenditures	\$400,017.27
80o	Community Operation	\$191.97
80p	Othr Non-Prg Cost	\$0.00
81	Net Current Expenditures	\$16,993,458.05
82	Per Pupil Expenditures	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	109.310
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$56,936.44
85	Persnl-Non-Fed Certified FTEs	120.110
86	Ave Salary-Non-Fed Certified FTEs	\$59,332.85
87a	Legal Balance (Funds 1 & 2 & 4)	\$1,256,859.00
87b	Total Categorical Fund Balances	\$259.00
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$1,256,600.00
88	Building Fund Balance	\$11,416,859.00
89	Capital Outlay Fund Balance	\$0.00